

## **BOARD MEETING - September 09**

### **Meeting Purpose**

Board meeting to discuss and approve major equipment purchases and financing for Holly Springs Fire-Rescue Department.

### **Key Takeaways**

- Approved \$600,000 financing through Community Leasing for:
  - Two used Seagrave pumpers (~\$75k each)
  - New brush truck (~\$70k)
  - Refurbishing existing rescue truck (~\$300k)
  - New fire equipment and ATV
- Will use line of credit to purchase pumpers immediately before long-term financing
- Plan to sell Engine 3 and potentially other older vehicles

### **Topics**

#### **Equipment Purchases**

- Two 2006 Seagrave Marauder II pumpers for ~\$75k each
  - 1500 GPM pump, 750 gal water, 30 gal foam, CAT C-13 500+ HP engine
  - One needs minor cosmetic work, both mechanically sound
  - 31.5 ft long, 4 ft shorter than current squad truck
- New brush truck on state bid for ~\$70k
  - Likely Ford F-350 extended cab 4x4 with 7.3L gas engine
  - Includes \$10k for emergency lights/equipment
- New ATV/side-by-side for ~\$25k
- \$75k for new fire equipment (hoses, tools, etc.) for 3 trucks

#### **Refurbishment**

- ~\$300k to refurbish existing heavy rescue truck

- Future refurb of newly purchased pumpers planned for next fiscal year

### **Financing**

- \$600k total financing package through Community Leasing
- Will use \$100k line of credit initially to purchase pumpers quickly
  - \$625/month interest-only payments for up to 12 months
- Have funds in LGIP account to cover purchases until financing in place

### **Vehicle Fleet Changes**

- Will sell Engine 3 (est. \$50-75k value)
- Potentially sell M5, old Tahoe, and Hummer in future
- New purchases will maintain/increase pump capacity while modernizing fleet

### **Next Steps**

- Finalize purchase of two Seagrave pumpers through Fire & Specialty Equipment Co.
- Order new brush truck on state bid
- Initiate \$600k financing through Community Leasing
- Begin refurbishment process for heavy rescue truck
- Research and purchase new ATV/side-by-side
- Procure new fire equipment for trucks

### **Action Items**

- **Purchase 2 used Seagrave pumpers (~\$75k each) thru Fire & Specialty Equipment Co. Use United Community line of credit initially.**
- **Purchase 1 pickup truck (~\$70k) on state bid. Decide btw Ford F350 & Chevy options discussed.**
- **Initiate \$600k lease purchase thru Community Leasing for refurb, equipment, ATV. Covers rescue refurb, fire equip for 3 apparatus, side-by-side ATV.**
- **Begin process to sell Engine 3. Prepare proposal for board approval at next meeting.**